

Schools must use the funding to make additional and sustainable improvements to the quality of Physical Education, Sport and Physical Activity (PESPA) they offer. This means that you should use the Primary PE and Sport Premium to: Develop or add to the PESPA activities that your school already offer Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years Please visit gov.uk for the revised DfE guidance including the 5 key indicators across which schools should demonstrate an improvement. This document will help you to review your provision and to report your spend. DfE encourages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and Sport Premium. We recommend you start by reflecting on the impact of current provision and reviewing the previous spend. Under the Ofsted Schools Inspection Framework, inspectors will assess how effectively lead Primary PE and Sport Premium and measure its impact on outcomes for pupils, and how effective hold them to account for this. Schools are required to publish details of how they spend this funding as well as on the impact it has on pupils' PE and sport participation and attainment by the end of the summer term or by 31 July 2019 at the latest. We recommend regularly updating the table and publishing it on your website throughout the year, as evidence of your ongoing review into how you are using the money to secure maximum, sustainable impact. To see an example of how to complete the table please click HERE.

Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your students now and why? Use the space below to reflect on previous spend, identify current need and priorities for the future.

Key achievements to date:	Areas for further improvement and baseline evidence of need:
*Receiving Bronze in the Games awards demonstrating the breadth of sport participation across the school *Significant extra-curricular provision taking place, including clubs and competition *Quality of teaching and learning improved due to specialist CPD approached implemented through the Trust *Increased pupil participation across the year, particular focus has been on inclusion and providing a range of opportunities	*The introduction of sports leaders and sports council – to provide opportunities for pupil voice and leadership within sport  * Further continual improvement in the quality of teaching and learning by further upskilling of staff – including support and assess to high quality planning  * Increasing active time for all children to achieve a minimum of 30 minutes active time per day  * Increase the percentage of children participating in competitions outside of their own school (previous year 36% - target of 80%)  * Achieve Silver in the Games awards demonstrating further progression of sport and PE across the school

Meeting national curriculum requirements for swimming and water safety	Please complete all of the below:
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?  N.B. Even though your children may swim in another year please report on their attainment on leaving primary school.	92%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	78%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	63%











Schools can choose to use the Primary PE and Sport Premium to provide additional provision for	No
swimming but this must be for activity <b>over and above</b> the national curriculum requirements. Have	
you used it in this way?	





## **Action Plan and Budget Tracking**

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2018/19	Total fund allocated: £18,460	Date Updated: July 19		
<b>Key indicator 1:</b> The engagement of primary school children undertake as	Percentage of total allocation: 15%			
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
*Increase physical time wider than the curriculum, focusing on lunchtime including purchasing new playground equipment to encourage physical activity throughout the lunch and break periods.	to ensure activities are available for pupils to be physically active over lunchtime	£2,000	new activities on the playground saw that 64% of the children were now engaging in active time on a	and lunchtime supervisors to increase the range of activities and to support the foundation/ KS1 children during these
*Introduction of daily mile to increase active time across KS2	Create timetable of implementation. Monitor to check for compliance and impact.	£200	Implemented across two classes in KS2 – children in these two classes completed a fun run at the end of the academic year.	Further development to implement across whole school. Timetable to be produced.
*Continue to deliver quality 2 hours of PE per week with additional provision were possible	Monitoring by PE coordinator to ensure/check provision. Looking at progression across year and school (Also linked to improved provision on indicator 3)	£600	delivering quality PE lessons –	Long-term plan to be developed further to ensure more opportunities to develop on skills throughout primary years.









<b>Key indicator 2:</b> The profile of PESSPA	Percentage of total allocation:			
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	4% Sustainability and suggested next steps:
*Achieving the Silver Active Mark award	SLT time and PE coordinator to spend time reviewing and monitoring provision to seek out areas of improvement and target specifics across the year	£200	Increasing participation in personal challenges, intra-school competitions and inter-school competitions. Creating 3 active links with boxing, dancing and judo clubs. Completing activity heat maps to ensure active time across the school day.	To progress to the Gold Mark Award 2019-2020
Continue sports leaders training and development in Chnge4 Life – club for KS 2 and participate in external training and competitions				Train new Change4Life leaders for the 2019-2020 academic year. Creating a club specifically for these children.
Increase the profile of sport and physical activity outside of the curriculum. Raising the enjoyment of taking part in sport outside of school	Take part in whole gymnastics event to promote a range of different sports and encourage girl's participation – training needed for staff  Participation in 'fun' run for all of lower key stage two		progressions over primary years.  Pupil voice showed increase in girl's enjoyment of PE – 47% (64% of girls)	Set up a gymnastics after-school club to further encourage girl's sport To increase percentage involved ir physical activity outside of the curriculum further next year.











Key indicator 3: Increased confidence	Percentage of total allocation:			
				57%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
To increase the standard of teaching and learning in Physical Education thus impacting positively on pupil achievement. Through this enhancing teacher skill set, improve teacher confidence and quality assure assessments.	teacher one day a week. Teaching all pupils throughout the year. Class teachers present at all times and to use this as a CPD opportunities. Staff should be upskilled during the lesson with the focus on improving their own practice. This includes: Stages of planning Deploying resources Adapting provision Seeking maximum pupil progress Refining accurate teacher assessment	£9000	confidence and ongoing collaboration with specialist sports teacher identifies improvement in standards of lessons. CPD in place to enhance levels of teaching and therefore learning.  Lessons walks shows the impact of specialist teacher in lessons where the specialist is not present. Staff	Approach must continue. Provides excellent levels of upskilling and therefore improvements in outcomes for pupils. This approach is supporting the school in becoming sustainable in the approach to professional improvement and upskilling of staff. Future monitoring will focus on level of improvement and measurable impact on pupils
To increase quality of knowledge and understanding to support increased quality level of teaching and level	two teaching staff – to feedback to all	£1500 (Hull active subscription)	Tennis coaching attended by one staff	To continue the development of staff in specialist areas of the curriculum including an increased provision for SEND  Further training for Active Maths/English to implement into the classrooms











e of a range of sports and activities offered to all pupils			Percentage of total allocation
			21%
Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Explore dance provision at the school including giving children the chance to engage in performance-based activities, for example, dance show case. (Opportunities to performance, use of costumes and stage etc.)	£150	Children trained for and entered a dance showcase – 12 of the children who participated were not currently attended after-school clubs and 2 were from the least active 10%.	Musical theatre club to be set up for the next academic year giving the children more opportunities to perform.
Payment of dance coach to support projects	£150		Gymnastics club to be a focus for
Take part in whole gymnastics event to promote a range of different sports and encourage girl's participation  Participation in 'fun' run for all of lower key stage two		Increased intra-school competitions, giving all children the chance to compete	after-school activities next academic year. Audit to be done at the end of the year to identify any further equipment which maneed purchasing next year to support this.
	£3,250	Pupils participating in after-school sporting provision rose to % from % the previous year.	Review the clubs on offer and offer taster sessions to establish interest and ensure the correct sports are targeted.
Purchase new equipment to support with implementation of specific clubs/activities	£300	Additional equipment purchased the enhance provision of after-school clubs.	
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Key indicator 5: Increased participation	on in competitive sport			Percentage of total allocation:
				3%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
-Enabling access to a variety of competitive sports and a range of pupils participating. Increasing pupils who historically do not participate in competition particularly wider than own school.  (Data form 2017/2018 suggests 65% did not compete wider than their own school)	-Join HAS (Hull Active Schools) to provide a program of competitive opportunities. Participating in as many as possible and tracking which pupil participate to ensure the impact is as wide hitting as possible.  Payment to join a range of wider competitive programs as they are	£1500 (repeated cost)	sports. This has increased on previous year.	To continue with membership to increase levels of competition further, specifically monitoring pupils who may not normally access this provision. Need to monitor participation moving forward to target the right groups and ensure there is an increase on this year.
-Increase participation in new wider competitions and look at forming club links, wherever possible, for pupils	MAT to extend the level and comparison available. Ensure participation by all across the school.	£200		Seek further opportunities available to the school
	SLT to monitor the implementation of competition and PE coordinator ensure high levels of involvement across the school and feedback on impact.  Source community clubs to deliver additional (on top of 2hours	£50	SLT undertook monitoring and analysed the pupils taking part in competitive activities.  Some good club links made to	Further monitoring will be needed to ensure increased competition across school as well as outside of school.  Additional support for coordinator needed to implement
	provision) curriculum sessions to	£200	support children in accessing competition outside of school.	monitoring and analysis to target specific areas next year.
	Payment to join wider competitive opportunities (for example Catholic cup football competition)	£150	Pupils competing who previously would not have engaged in Sport with the wide choice of options	













